

連結ベース



1. 地域別売上高 Net sales by geographic area

上段:百万円、下段:増減率

Upper: Millions of yen, Lower: Sales growth

	2012/12(1-3Q) 9months	2013/3 (FY) 通期	2013/6(1Q) 第1四半期	2013/9(2Q) 第2四半期	2013/12(3Q) 第3四半期	2013/9 (1H) 上期	2013/12(1-3Q) 9months	2014/3(FY) 通期予想 Forecast
国内市場 Japan	41,271 7.1%	56,555 6.4%	14,002 7.2%	15,534 9.9%	16,329 16.0%	29,536 8.6%	45,865 11.1%	62,300 10.2%
欧州市場 Europe	91,331 Δ 2.5%	125,024 1.4%	40,331 33.4%	41,994 33.5%	41,159 38.8%	82,325 33.5%	123,484 35.2%	159,800 27.8%
北米市場 North America	29,965 6.3%	41,483 10.7%	11,936 23.5%	12,625 29.7%	13,135 24.3%	24,561 26.6%	37,696 25.8%	49,800 20.0%
アジア市場 Asia	21,445 8.2%	29,106 11.9%	8,368 12.3%	8,132 19.7%	9,765 35.6%	16,500 15.8%	26,265 22.5%	33,700 15.8%
その他 Other regions	42,268 Δ 2.7%	57,462 3.0%	16,121 11.0%	16,843 18.8%	16,863 24.4%	32,964 14.8%	49,827 17.9%	64,400 12.1%
中南米 Central and South America	17,020 Δ 6.1%	22,919 Δ 1.9%	6,864 35.8%	7,700 29.4%	7,507 24.8%	14,564 32.3%	22,071 29.7%	28,200 23.0%
オセアニア Oceania	13,661 Δ 2.7%	18,848 6.0%	5,009 7.2%	4,854 6.7%	5,250 18.3%	9,863 6.9%	15,113 10.6%	19,500 3.5%
中近東・アフリカ The Middle East/Africa	11,587 2.6%	15,695 7.2%	4,248 Δ 11.4%	4,289 16.5%	4,106 32.1%	8,537 0.7%	12,643 9.1%	16,700 6.4%
合計 Total	226,280 1.2%	309,630 4.7%	90,758 21.1%	95,128 24.7%	97,251 29.6%	185,886 22.9%	283,137 25.1%	370,000 19.5%

2. 生産台数 Production

上段:万台、下段:構成比

Upper: 10 thousand of units, Lower: Composition

	2012/9(2Q) 第2四半期	2012/12(3Q) 第3四半期	2013/3(4Q) 第4四半期	2013/3 (FY) 通期	2013/6(1Q) 第1四半期	2013/9(2Q) 第2四半期	2013/12(3Q) 第3四半期	2014/3(FY) 通期予想 Forecast
国内 Japan	68 11.0%	77 13.1%	70 11.3%	284 11.6%	78 11.7%	71 10.2%	77 11.3%	315 11.7%
欧州 Europe	76 12.3%	63 10.6%	85 13.7%	309 12.7%	103 15.3%	93 13.4%	79 11.7%	360 13.3%
北米 North America	33 5.4%	29 4.9%	39 6.2%	132 5.4%	32 4.8%	40 5.7%	31 4.5%	135 5.0%
アジア Asia	416 67.4%	397 67.2%	399 64.2%	1,616 66.1%	421 62.8%	454 65.1%	467 68.8%	1,760 65.2%
中南米 Central and South America	24 3.9%	25 4.2%	28 4.6%	103 4.2%	36 5.4%	39 5.6%	25 3.7%	130 4.8%
海外工場計 Overseas	549 89.0%	514 86.9%	551 88.7%	2,160 88.4%	592 88.3%	626 89.8%	602 88.7%	2,385 88.3%
合計 Total	617 100.0%	591 100.0%	621 100.0%	2,444 100.0%	670 100.0%	697 100.0%	679 100.0%	2,700 100.0%



連結ベース

3. 現地通貨四半期ベース売上動向 Sales growth in local currency, quarterly basis

前年同期比増減率 y/y

	FY13 3Q (12.10-12)	FY13 9months (12.4-12)	FY13 4Q (13.1-3)	FY13 (12.4-13.3)	FY14 1Q (13.4-6)	FY14 2Q (13.7-9)	FY14 3Q (13.10-12)	FY14 9months (13.4-12)
日 本 Japan	6.0%	7.1%	4.5%	6.4%	7.2%	9.9%	16.0%	11.1%
欧 州 Europe	△ 0.5%	4.6%	△ 2.8%	2.8%	7.2%	1.6%	7.9%	5.5%
西 欧 Western Europe	△ 4.6%	△ 2.8%	△ 4.3%	△ 3.2%	5.4%	7.9%	8.9%	7.4%
東欧・ロシア E. Europe and Russia	6.0%	14.5%	△ 0.3%	11.3%	9.2%	△ 4.6%	6.5%	3.3%
北 米 North America	20.0%	5.5%	7.4%	5.9%	0.5%	4.1%	1.6%	2.0%
ア ジ ア Asia	25.1%	8.0%	16.0%	9.9%	2.0%	6.2%	24.1%	10.7%
そ の 他 Other regions	△ 6.5%	2.0%	10.4%	3.9%	△ 6.4%	3.6%	8.9%	1.9%
中 南 米 Central and South America	13.2%	5.6%	2.7%	4.9%	14.3%	12.9%	9.0%	11.9%
オセアニア Oceania	△ 8.0%	△ 2.8%	21.6%	2.3%	△ 11.7%	△ 5.1%	5.5%	△ 3.9%
中近東・アフリカ The Middle East/Africa	△ 30.3%	2.3%	9.9%	4.0%	△ 22.9%	△ 0.6%	13.4%	△ 6.1%
海 外 合 計 Overseas	3.5%	4.5%	3.7%	4.3%	2.3%	3.0%	8.9%	4.7%
合 計 Total	4.0%	4.9%	3.9%	4.7%	3.2%	4.3%	10.2%	5.9%