

連結ベース	Consolidated basis
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1. 地域別売上収益 Revenue by geographic area

上段: 百万円、下段: 前年同期比増減率

Upper: Millions of yen, Lower: Y/Y

	2024/3					2025/3
	1Q (23.4-6)	2Q (23.7-9)	3Q (23.10-12)	4Q (24.1-3)	FY (23.4-24.3)	1Q (24.4-6)
国内市場 Japan	29,978 -4.6%	31,473 +3.5%	30,246 +4.4%	31,525 -2.0%	123,222 +0.2%	30,515 +1.8%
欧州市場 Europe	89,249 -5.3%	86,915 +4.5%	85,134 -0.6%	95,193 +10.7%	356,491 +2.1%	98,379 +10.2%
北米市場 North America	24,822 -10.9%	25,663 -26.3%	22,705 -23.5%	20,487 -23.3%	93,677 -21.3%	21,644 -12.8%
アジア市場 Asia	11,115 -4.1%	11,292 -35.3%	12,043 -8.8%	11,683 +5.9%	46,133 -13.4%	10,752 -3.3%
中南米市場 Central and South America	11,209 -6.4%	13,108 +5.6%	12,820 +3.1%	12,560 +20.5%	49,697 +5.2%	12,774 +14.0%
オセアニア市場 Oceania	14,391 -3.9%	13,083 -7.6%	13,896 -7.8%	14,970 +4.1%	56,340 -3.8%	16,022 +11.3%
中近東・アフリカ市場 The Middle East/Africa	3,691 +10.5%	3,678 +4.4%	4,103 +3.5%	4,359 +17.3%	15,831 +8.9%	3,846 +4.2%
合計 Total	184,455 -5.6%	185,212 -5.5%	180,947 -4.2%	190,777 +3.4%	741,391 -3.0%	193,932 +5.1%

2. 生産台数 Production

上段: 万台、下段: 構成比

Upper: 10 thousand of units, Lower: Composition

	2024/3					2025/3
	1Q (23.4-6)	2Q (23.7-9)	3Q (23.10-12)	4Q (24.1-3)	FY (23.4-24.3)	1Q (24.4-6)
国内 Japan	54 8.9%	47 8.3%	47 8.2%	46 7.9%	194 8.3%	52 7.2%
欧州 Europe	138 23.0%	143 24.7%	140 24.4%	163 28.0%	584 25.0%	173 23.8%
北米 North America	11 1.9%	11 1.9%	14 2.4%	16 2.7%	52 2.2%	17 2.3%
アジア Asia	370 61.8%	351 60.6%	344 60.1%	326 55.6%	1,391 59.6%	446 61.3%
中南米 Central and South America	26 4.4%	26 4.5%	29 4.9%	34 5.8%	115 4.9%	39 5.4%
海外工場計 Overseas	545 91.1%	531 91.7%	527 91.8%	539 92.1%	2,142 91.7%	675 92.8%
合計 Total	599 100.0%	578 100.0%	574 100.0%	585 100.0%	2,336 100.0%	727 100.0%

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3. 現地通貨四半期ベース売上動向 Revenue growth in local currency quarterly basis

前年同期比増減率 Y/Y

	2023/3	2024/3				2025/3	
	FY (22.4-23.3)	1Q (23.4-6)	2Q (23.7-9)	3Q (23.10-12)	4Q (24.1-3)	FY (23.4-24.3)	1Q (24.4-6)
国内市場 Japan	+4.2%	-4.6%	+3.5%	+4.4%	-2.0%	+0.2%	+1.8%
欧州市場 Europe	-10.4%	-9.3%	-0.7%	-6.1%	-0.6%	-4.3%	-0.8%
西欧市場 Western Europe	-13.2%	-8.6%	+3.6%	-4.7%	-0.6%	-2.7%	+0.3%
東欧市場 Eastern Europe	-5.9%	-10.1%	-5.9%	-8.2%	-0.6%	-6.6%	-2.2%
北米市場 North America	-11.5%	-15.4%	-29.3%	-26.7%	-32.3%	-26.1%	-22.9%
アジア市場 Asia	-5.6%	-7.0%	-36.5%	-12.5%	-2.8%	-17.2%	-11.6%
中南米市場 Central and South America	-2.6%	-11.8%	-1.6%	+4.8%	+5.8%	-0.8%	+3.3%
オセアニア市場 Oceania	+2.4%	-3.3%	-8.3%	-11.3%	-3.3%	-6.5%	-0.3%
中近東・アフリカ市場 The Middle East/Africa	-11.1%	+4.2%	-1.3%	-1.4%	+6.1%	+1.8%	-7.2%
海外合計 Overseas	-8.6%	-9.5%	-11.2%	-10.0%	-6.0%	-9.2%	-4.9%
合計 Total	-6.6%	-8.7%	-8.9%	-7.8%	-5.3%	-7.7%	-3.8%